

Venn Report

November 30, 2010 Snapshot

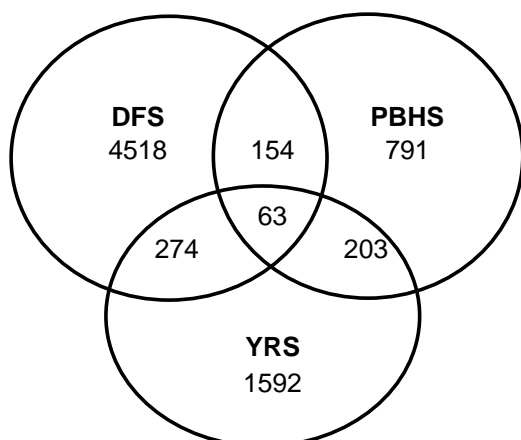


State of Delaware

The Department of Services for Children, Youth and Their Families

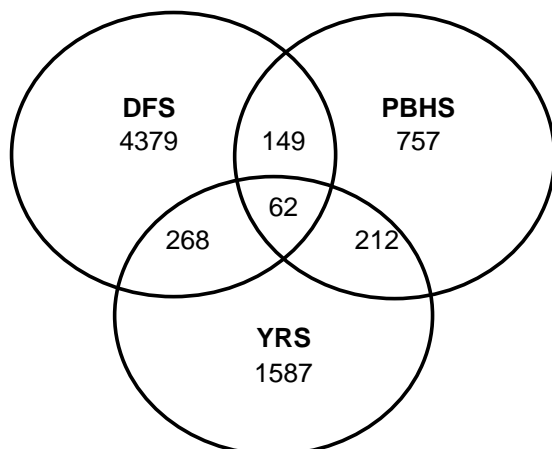
DSCYF Clients Under Age 21 Years with Open Cases: November 30, 2010

Departmental Client Distribution - November 30, 2010



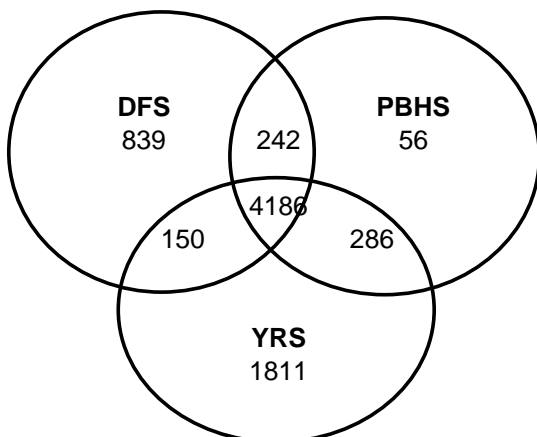
Client Distribution by Division		
	Frequency	Percent
DFS	4518	59.5
PBHS	791	10.4
YRS	1592	21.0
DFS & YRS	154	2.0
PBHS & YRS	274	3.6
PBHS & DFS	203	2.7
PBHS & DFS & YRS	63	0.8
Total	7595	100.0

Departmental Client Distribution - October 31, 2010



Client Distribution by Division		
	Frequency	Percent
DFS	4379	59.1
PBHS	757	10.2
YRS	1587	21.4
DFS & YRS	149	2.0
PBHS & YRS	268	3.6
PBHS & DFS	212	2.9
PBHS & DFS & YRS	62	0.8
Total	7414	100.0

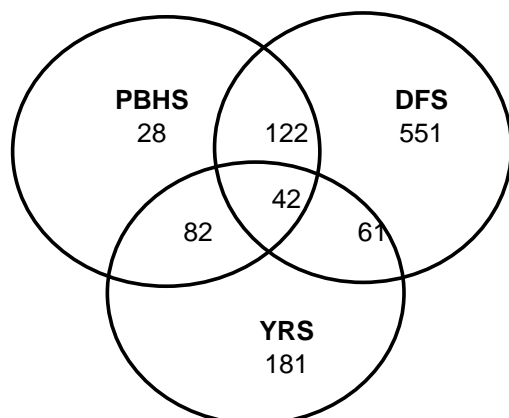
Departmental Client Distribution - November 30, 2009



Client Distribution by Division		
	Frequency	Percent
DFS	839	11.1
PBHS	56	0.7
YRS	1811	23.9
DFS & YRS	242	3.2
PBHS & YRS	150	2.0
PBHS & DFS	286	3.8
PBHS & DFS & YRS	4186	55.3
Total	7570	100.0

Departmental Out of Home Client Distribution - November 30, 2010

Client Location: Out-of-Home

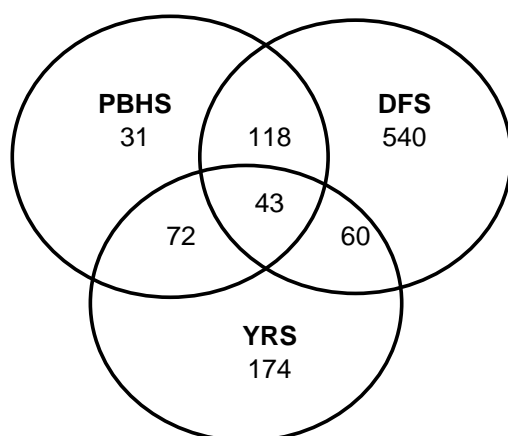


Client Location by Division

	At-Home	Out-of-Home	Total
PBHS	763	28	791
DFS	3967	551	4518
YRS	1411	181	1592
PBHS & DFS	81	122	203
PBHS & YRS	192	82	274
DFS & YRS	93	61	154
PBHS & DFS & YRS	21	42	63
Total	6528	1067	7595

Departmental Out of Home Client Distribution - October 31, 2010

Client Location: Out-of-Home

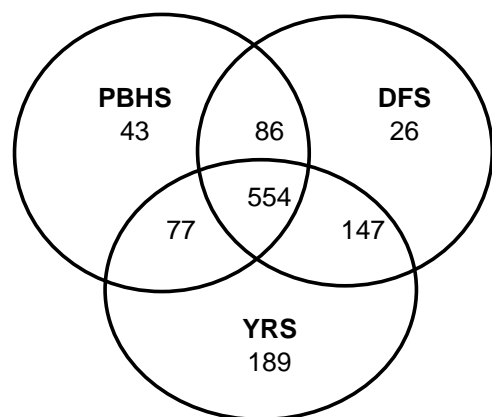


Client Location by Division

	At-Home	Out-of-Home	Total
PBHS	726	31	757
DFS	3839	540	4379
YRS	1413	174	1587
PBHS & DFS	94	118	212
PBHS & YRS	196	72	268
DFS & YRS	89	60	149
PBHS & DFS & YRS	19	43	62
Total	6376	1038	7414

Departmental Out of Home Client Distribution - November 30, 2009

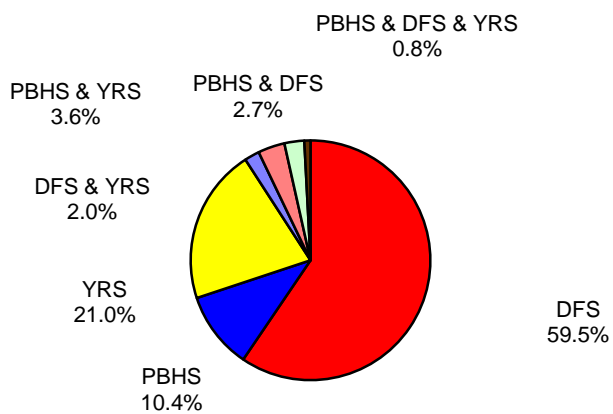
Client Location: Out-of-Home



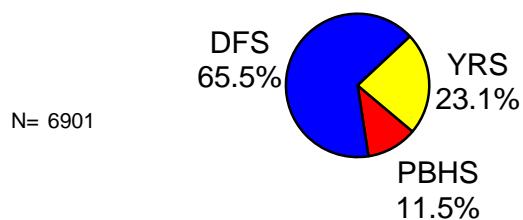
Client Location by Division

	At-Home	Out-of-Home	Total
PBHS	13	43	56
DFS	813	26	839
YRS	1622	189	1811
PBHS & DFS	200	86	286
PBHS & YRS	73	77	150
DFS & YRS	95	147	242
PBHS & DFS & YRS	3632	554	4186
Total	6448	1122	7570

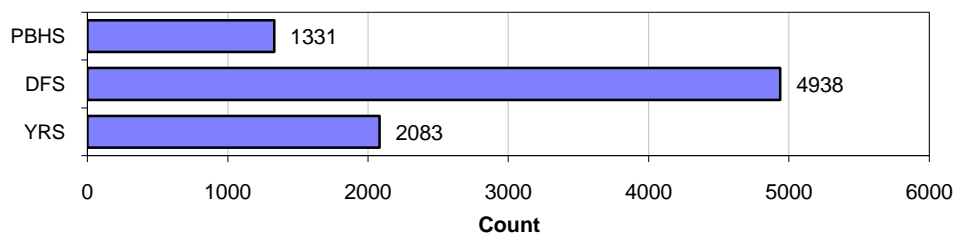
Where were clients enrolled on November 30, 2010?



Clients Served By Only One Division



Clients Served by Division



All Clients by Age Group

	Frequency	Percent
Under 4	1046	13.8
4.0 - 7.9	1168	15.4
8.0 - 12.9	1551	20.4
13.0 - 17.9	3085	40.6
18.0 - 20.9	745	9.8
Total	7595	100.0

Mean Age by Location

	Mean
At-Home	11
Out-of-Home	12
Total Avg	11.5

Mean Age by Gender

	Mean
Female	11
Male	12
Total Avg	11.5

Mean Age by Division

	Mean
PBHS	12
DFS	9
YRS	16
PBHS & DFS	12
PBHS & YRS	16
DFS & YRS	16
PBHS & DFS & YRS	15
Total Avg	14

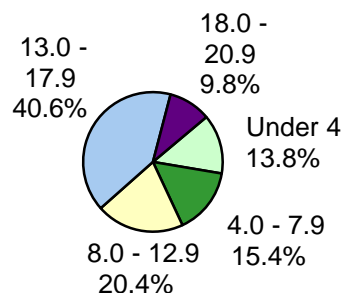
All Clients by Race

	Frequency	Percent
AI	11	0.1
AS	18	0.2
BL	3789	49.9
CA	3735	49.2
OT	0	0.0
PA	10	0.1
UN	32	0.4
Total	7595	100.0

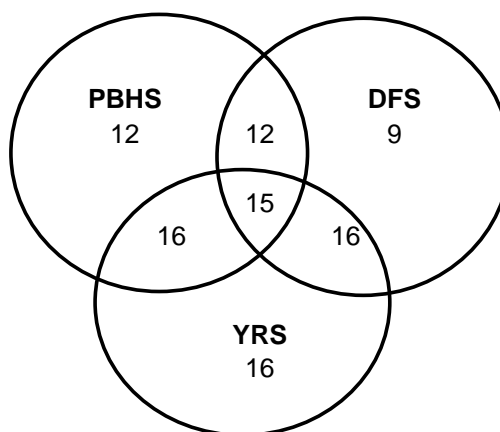
All Clients by Gender

	Frequency	Percent
Female	3190	42.0
Male	4405	58.0
Total	7595	100.0

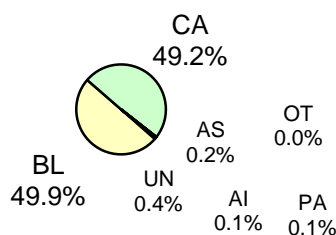
Client Distribution by Age Group



Mean Age by Division



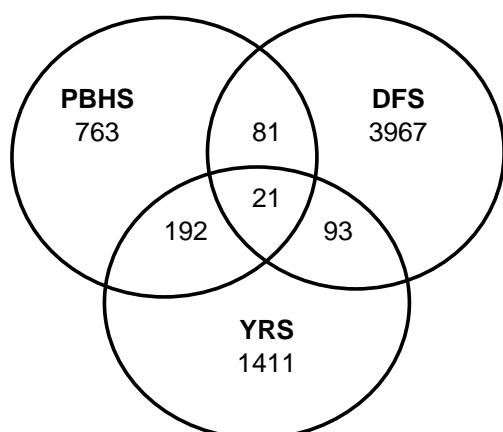
All Clients by Race



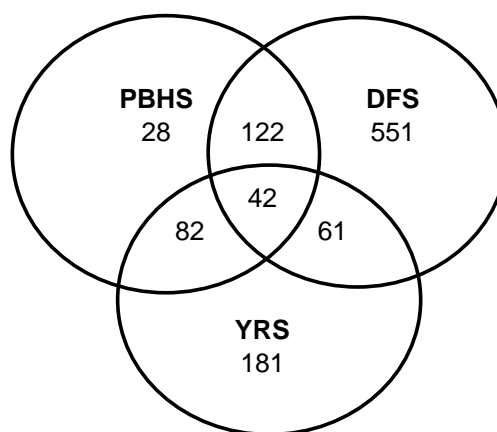
All Clients by Gender



Client Location: At-Home



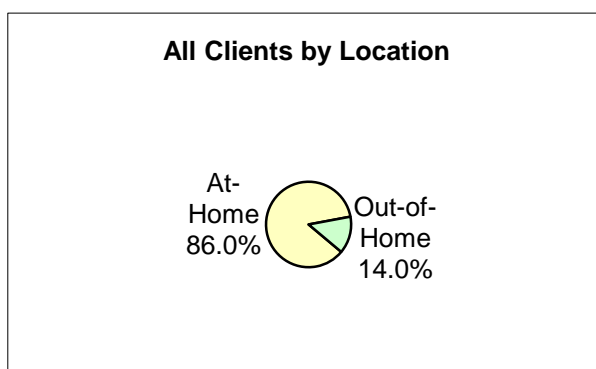
Client Location: Out-of-Home



Client Location by Division			
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DFS & YRS	93	61	154
PBHS & DFS & YRS	21	42	63
Total	6528	1067	7595

Client Location by Division, %			
	At-Home	Out-of-Home	Total
PBHS	96.5	3.5	100.0
DFS	87.8	12.2	100.0
YRS	88.6	11.4	100.0
PBHS & DFS	39.9	60.1	100.0
PBHS & YRS	70.1	29.9	100.0
DFS & YRS	60.4	39.6	100.0
PBHS & DFS & YRS	33.3	66.7	100.0
Total	86.0	14.0	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6528	86.0
Out-of-Home	1067	14.0
Total	7595	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.

Note: Effective with the July 31, 2010 report, the CMH label was modified to PBH consistent with the new name for the division, Prevention and Behavioral Health.